

# AUF BUDGET REPORT

2003.09.05 – 2005.10.29

## Income

■ Balance From 2003 :	US\$6,985.54 and Euro3,235.88 =	<b>EUR 9,261.13</b>
■ CMAS Diver Cards Sales Commission		
- China : 2,550 cards		
- Korea : 13,479 cards		
- Japan : 15,641 cards (JEFF 1500)		
- Taiwan : 710		
Total 32,380 cards (12,520 x 0.45 = 5,634., 19,860 x 0.35 = 6,951)		
Total Commission =		<b>EUR 12,585.00</b>
■ Bank Interest :		<b>EUR 151.59</b>
	<b>TOTAL INCOME</b>	<b>EUR 21,997.72</b>

## Expenditure

■ EMS Post :		Euro 346.03
■ Bank Charges		218.43
■ CMAS ASIA Domain Fee for two year		52.00
■ Office Tax		44.65
■ Dinner (11/26/03 China EUR250, 12/13/03 Vietnam EUR 65.)		315.00
■ Support for the CMAS Scientific Diver Course in Asia		251.99
	<b>TOTAL</b>	<b>EUR 1,228.10</b>

## Balance

**EUR 20,759.62**